



THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors P Nutting (Leader); S Charmley (Deputy Leader); R Macey, S Davenport, L Picton, D Minnery, L Chapman, J Barrow; N Bardsley.

To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email jane.palmer@shropshire.gov.uk or telephone 01743 257712

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email jane.palmer@shropshire.gov.uk or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 DECEMBER 2018 ONWARDS

DECISION MAKER - Cabinet 12 December 2018

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 December 2018	Scrutiny item - Welfare Reform Task and Finish Group Final Report	Yes	Portfolio Holder for Adult Services, Health and Social Housing			30 November 2018
12 December 2018	Setting the Council Tax Taxbase for 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
12 December 2018	Financial Strategy 2019/20 to 2021/22	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018
12 December 2018	Treasury Management Update Quarter 2 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	23 April 2018

12 December 2018	Addressing Unmet Housing Need - Outline Business Case to Establish a Wholly Owned Local Housing Company	Yes	Portfolio Holder for Planning and Housing Development		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	22 November 2018
12 December 2018	Designation of Norton in Hales, Adderley and Morton Say Parishes as a Neighbourhood Plan Area	Yes	Portfolio Holder for Planning and Housing Development		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	15 November 2018
12 December 2018	European Social Fund Community Grants	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	22 November 2018
12 December 2018	Shrewsbury Swimming Pool	Yes	Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	23 January 2018
12 December 2018	Shrewsbury Business Park	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	9 July 2018
12 December 2018	Shrewsbury Shopping Centres	Yes	Portfolio Holder for Economic Growth	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	7 September 2018

DECISION MAKER - Cabinet 16 January 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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16 January 2019	Shropshire Schools Funding Formula 2019 - 20	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	7 December 2018
16 January 2019	Private Rented Sector Housing Enforcement Policy Introducing Civil Penalties and Rent Repayment Orders for Consultation	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	7 December 2018
16 January 2019	Transport Savings	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 October 2018
DECISION MAKER - Cabinet 13 February 2019						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
13 February 2019	Financial Monitoring Report Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018

13 February 2019	Financial Strategy 2019/20 to 2021/22 - Final	Yes	Leader		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Capital Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Robustness of Estimates and Adequacy of Reserves	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Fees and Charges 2019/20	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Estimated Collection Fund Outturn 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018

13 February 2019	Treasury Strategy	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Treasury Management Update Quarter 3 2018/19	Yes	Portfolio Holder for Finance		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 258915 james.walton@shropshire.gov.uk	24 April 2018
13 February 2019	Housing Stock Options Review	Yes	Portfolio Holder for Adult Services, Health and Social Housing		Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk	1 August 2018
13 February 2019	Managing Highway Risk	Yes	Portfolio Holder for Transport and Highways		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	5 November 2018
13 February 2019	The North Midlands Adoption and Permanency Partnership	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	4 October 2018
13 February 2019	Determination of Admission Arrangements 2020/2021	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	19 December 2018

DECISION MAKER - Cabinet 27 February 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
27 February 2019	Quarter 3 Performance Report 2018/19	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	30 January 2018
27 February 2019	Pontesbury Library Relocation Proposal	Yes	Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	22 October 2018
27 February 2019	Oxon Link Road Project - Progress Update and Future Programme	Yes	Portfolio Holder for Highways and Transportation		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	25 June 2018
27 February 2019	Proposed Tilley Conservation Area Designation	Yes	Portfolio Holder for Planning and Housing Development		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	19 December 2018
27 February 2019	Bridgnorth Innage Lane - Reprovision and Development of Adult Social Care Services and Reprovision of Youth Services	Yes	Deputy Leader and Portfolio Holder for Corporate and Commercial Support	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	3 May 2018

DECISION MAKER - Cabinet 20 March 2019

Date of	Purpose and Report title	Key	Portfolio Holder	Report	Contact for further	Date
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Meeting		Decision		Exempt / confidential	information re documents / report to be submitted to decision maker	Uploaded onto Plan
20 March 2019	Target Operating Model for Transformation	Yes	Leader of the Council		Clive Wright, Chief Executive Tel: 01743 252702 clive.wright@shropshire.gov.uk	26 October 2018
20 March 2019	Shropshire Hills AONB Management Plan 2019-24 and revised AONB Partnership Terms of Reference	Yes	Portfolio Holder for Culture and Leisure		Mark Barrow, Director of Place mark.barrow@shropshire.gov.uk	17 December 2018
20 March 2019	Proposed Hackney Carriage and Private Hire Licensing Policy 2019 to 2023	Yes	Portfolio Holder for Communities, Waste and Regulatory Services		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	22 October 2018

DECISION MAKER - Cabinet 10 April 2019

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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DECISION MAKER - Cabinet date to be confirmed

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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Date of Publication - <Date>